

County: Dodge
MARQUARDT MEMORIAL MANOR, INC.
1020 HILL STREET

Facility ID: 5450

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WATERTOWN 53098 Phone: (920) 261-0400
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 140
Total Licensed Bed Capacity (12/31/03): 140
Number of Residents on 12/31/03: 137

Ownership: Nonprofit Church
Highest Level License: Skilled
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 137

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	Yes					1 - 4 Years			24.8
Supp. Home Care-Personal Care	No					More Than 4 Years			37.2
Supp. Home Care-Household Services	Yes	Developmental Disabilities	1.5	Under 65	2.2				23.4
Day Services	No	Mental Illness (Org./Psy)	48.9	65 - 74	4.4				85.4
Respite Care	No	Mental Illness (Other)	4.4	75 - 84	28.5				
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	55.5				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.7	95 & Over	9.5				
Congregate Meals	Yes	Cancer	2.2			Full-Time Equivalent			
Home Delivered Meals	Yes	Fractures	0.0			Nursing Staff per 100 Residents			
Other Meals	No	Cardiovascular	5.8	65 & Over	97.8	(12/31/03)			
Transportation	No	Cerebrovascular	7.3			RNs			14.6
Referral Service	Yes	Diabetes	3.6	Gender	%	LPNs			6.2
Other Services	Yes	Respiratory	1.5			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	24.1	Male	24.8	Aides, & Orderlies			
Mentally Ill	No		----	Female	75.2				52.1
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	8	100.0	190	90	100.0	118	0	0.0	0	39	100.0	236	0	0.0	0	0	0.0	0	137	100.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		90	100.0		0	0.0		39	100.0		0	0.0		0	0.0		137	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	2.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.0	Bathing	0.0	38.7	61.3	137
Other Nursing Homes	3.9	Dressing	1.5	42.3	56.2	137
Acute Care Hospitals	72.5	Transferring	30.7	38.7	30.7	137
Psych. Hosp.-MR/DD Facilities	2.9	Toilet Use	15.3	43.1	41.6	137
Rehabilitation Hospitals	0.0	Eating	29.2	53.3	17.5	137
Other Locations	16.7	*****				
Total Number of Admissions	102	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	10.2		Receiving Respiratory Care	6.6
Private Home/No Home Health	3.8	Occ/Freq. Incontinent of Bladder	43.1		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	13.3	Occ/Freq. Incontinent of Bowel	46.0		Receiving Suctioning	0.0
Other Nursing Homes	4.8				Receiving Ostomy Care	2.2
Acute Care Hospitals	5.7	Mobility			Receiving Tube Feeding	0.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	32.8
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care			Other Resident Characteristics	
Deaths	72.4	With Pressure Sores	3.6		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	105				Receiving Psychoactive Drugs	60.6

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	97.9	94.0	1.04	87.2	1.12	88.1	1.11	87.4	1.12
Current Residents from In-County	59.1	77.2	0.77	78.9	0.75	69.7	0.85	76.7	0.77
Admissions from In-County, Still Residing	28.4	23.9	1.19	23.1	1.23	21.4	1.33	19.6	1.45
Admissions/Average Daily Census	74.5	101.9	0.73	115.9	0.64	109.6	0.68	141.3	0.53
Discharges/Average Daily Census	76.6	102.4	0.75	117.7	0.65	111.3	0.69	142.5	0.54
Discharges To Private Residence/Average Daily Census	13.1	39.2	0.34	46.3	0.28	42.9	0.31	61.6	0.21
Residents Receiving Skilled Care	100	96.3	1.04	96.5	1.04	92.4	1.08	88.1	1.14
Residents Aged 65 and Older	97.8	97.2	1.01	93.3	1.05	93.1	1.05	87.8	1.11
Title 19 (Medicaid) Funded Residents	65.7	64.2	1.02	68.3	0.96	68.8	0.95	65.9	1.00
Private Pay Funded Residents	28.5	25.9	1.10	19.3	1.47	20.5	1.39	21.0	1.36
Developmentally Disabled Residents	1.5	0.5	3.20	0.5	3.10	0.5	2.91	6.5	0.22
Mentally Ill Residents	53.3	38.5	1.38	39.6	1.35	38.2	1.40	33.6	1.59
General Medical Service Residents	24.1	20.1	1.20	21.6	1.12	21.9	1.10	20.6	1.17
Impaired ADL (Mean)	63.4	51.0	1.24	50.4	1.26	48.0	1.32	49.4	1.28
Psychological Problems	60.6	53.0	1.14	55.3	1.10	54.9	1.10	57.4	1.06
Nursing Care Required (Mean)	5.7	7.7	0.74	7.4	0.78	7.3	0.79	7.3	0.78